## 2020-2021 Catch-up Funding

| Account       | Value      |
|---------------|------------|
| Catch-up Fund | £33,080.00 |

| Expenditure  | 2020-2021  |
|--|------------|
| Complete Comprehension Books                             | £300.00    |
| Forest Schools Leader Course                             | £850.00    |
| KS1 computing supplies - charging unit                   | £393.37    |
| Closing Reading Gap Course                               | £325.00    |
| Maths.com Subscription                                   | £249.00    |
| Alan Pet - Exciting sentences and Developing non-fiction | £1,300.00  |
| Testbase   | £290.00    |
| Maths resources  | £181.25    |
| Math resources   | £123.80    |
| Closing Reading Gap Course                               | £325.00    |
| Maths Courses - First 4 Arithmetic                       | £850.00    |
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| Maths Courses - First 4 Arithmetic                       | £850.00    |
| Library online - MyON Digital                            | £2,000.00  |
| Oracy School Membership                                  | £250.00    |
| KS1 computing supplies                                   | £50.56     |
| Forest Schools Resources                                 | £1,968.27  |
| Boxall Subscription                                      | £126.04    |
| Forest Schools Initiative                                | £215.10    |
| Pupil Smart Watches                                      | £2,076.00  |
| Tutoring - Summer 1st half                               | £103.00    |
| Tutoring- Summer 2nd Half                                | £103.00    |
| Year 5 ipad project                                      | 17239.02   |
|  |            |
|  | £31,018.41 |

| Balance remaining (carry forward) | £2,061.59 |
|-----------------------------------|-----------|

The carry forward will be used to fund the Oracy school membership into 2021-2022